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## 1. GUIDANCE AND INFORMATION LINKS

### ALL FUNDING APPLICATIONS ARE SUBJECT TO THE ALLOCATION AND AVAILABILITY FUNDING FROM THE DEPARTMENT OF EDUCATION

All applicant Organisations should read the guidance notes regarding applying for the EA Funding Schemes for Regional and Local Voluntary Youth Organisations below completing an application. Outlined below are links to this information.

1. [Guidance Notes for Applicants](#)
2. [Application Assessment Criteria](#)
3. [Terms and Conditions of EA Youth Service Funding for Voluntary Youth Organisations](#)
4. [Moderation and Monitoring of EA Funded Voluntary Youth Organisations](#)
5. [Financial Verification of EA Funded Voluntary Youth Organisations](#)
6. [Use of the Education Authority Logo for EA Funded Voluntary Youth Organisations](#)
7. [Youth Service Volunteer Strategy 2023-2029](#)

## 2. FUNDING PERIOD

<b>Start Date</b>	1 <sup>st</sup> April 2026
<b>End Date</b>	31 <sup>st</sup> March 2029

## 3. DELIVERY SCOPE

Assessment of application responses will be based in the context of delivery for the following target areas

Area
To deliver bespoke youth work support on a regional basis for children and young people who are Newcomers or Asylum Seeking

## 4. NUMBER OF AWARDS AVAILABLE

Number of awards (either as a single organisation or lead partner in a partnership) the Education Authority is seeking to deliver on this opportunity	1
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## 5. MAXIMUM AVAILABLE AWARD

Max Available for the <u>full funding period</u> of this funding opportunity	£250,862.74*
Max Available Award Year 1 (2026-2027)	£82,276.50*
Max Available Award Year 2 (2027-2028)	£83,612.01*
Max Available Award Year 3 (2028-2029)	£84,974.23*

\*Funding levels will be reviewed annually and are:

- Subject to budget from the Department of Education
- Subject to change as a result of partnership work
- Subject to changes based the DE review of Youth Work Policy
- Subject to the outcome of the Task and Finish Group on SEND

This funding can only be used to support the delivery outlined in section 11.

Applicant organisations should note that if they are successful, they will be required to submit a delivery plan within the scope outlined in section 12.

## 6. PARTNERSHIP APPLICATIONS

The Education Authority welcomes partnership applications. As part of your application the option will be provided to make a partnership application. Should you choose this option you will be required to provide an outline of all partners involved and meet the associated essential criteria requirements which denotes expectations for responses from partnership applications.

## 7. APPLICATION ASSESSMENT CRITERIA WEIGHTING

Applications which meet the above Essential Criteria will be evaluated by panels and scores weighted as outlined below. Applicant organisations are required to meet the minimum marks in ALL AREAS to be considered for

Criterion	Weighting	Available Marks	Minimum Marks Required
EA Strategic Theme: Child and young person centred	20%	200	50
EA Strategic Theme: Delivering services based on need and through partnership	30%	300	100
EA Strategic Theme: Evidence informed	40%	400	150
Budget (see cost scoring methodology)	10%	100	N/A
<b>Total</b>	<b>100%</b>	<b>1000</b>	

## 8. ESSENTIAL CRITERIA

The following criteria are essential requirements for all applications for this award that provide assurances to the Education Authority that appropriate governance, safeguarding, policy and tenure arrangements are in place to deliver on the award requirements.

Criterion	Minimum Grade Required
<b>Organisations (including all partners in a collaborative application) are Registered Regional Voluntary Youth Organisation(s)</b>	Activated and Verified Registration with EA as a Regional Voluntary Youth Organisation
<b>Organisations (including all partners in a collaborative application) are not part of any other collaborative application within the same funding ID</b>	Single Applicant Organisations are not part of any other Regional Funding Application OR Any partner is part of any other application to the same Funding ID received by the Education Authority
<b>Declaration and upload on your application that your organisation has suitable tenure and premises in place at the point of application, which include appropriate insurance, health and safety arrangements.</b>	Yes Response required
<b>(If applicable) Letters of Support outlining the contribution of all joint applicants provided, who are verified as registered with the Education Authority Youth Service as a Regional Voluntary Youth Organisation.</b>	Letter of support per joint application provided (Signed & Dated) and Verified Registration Status
<b>Safeguarding and Child Protection Policies that meet the requirements outlined for the scheme (<a href="#">see requirements here</a>)</b>	All required areas covered in Policy
<b>Organisation Governance Arrangements in place to meet the requirements of Bonafede status (<a href="#">see requirements here</a>)</b>	All required areas of governance covered in documentation, Signed & Dated
<b>Application costs do not exceed the Maximum available award, outlined for this funding opportunity</b>	Figures are equal to or less than the Maximum available award
<b>Delivery of all youth work (including awarded funding opportunities) are required to embed the follow Polices/Frameworks within the delivery of awarded plan</b> <ul style="list-style-type: none"> <li>• <a href="#">Community Relations Equality &amp; Diversity (CRED) Policy</a> including the CRED Addendum</li> <li>• Joint Department of Health and Department of Education <a href="#">Emotional Health and Wellbeing Framework</a></li> </ul>	Confirmation that all applicant(s) associated with the application will deliver in line with these policies and frameworks

All applicant organisations **must pass the Essential Criteria** for their application to be considered for assessment.

***IMPORTANT NOTE: Applications who fail to meet the any of the areas in essential criteria will NOT be assessed by panels.***

## 9.COST SCORING METHODOLOGY

Costs will be evaluated on the basis using the figures provided in the application questions by all organisations to this this particular funding opportunity. Marks will be awarded using the **Lowest Price Methodology**.

In this methodology the lowest total cost scores **full marks** (100 marks) and the lowest total cost is divided by each of the other applications to this funding opportunity and multiplied by the marks available (100). The actual score therefore will be determined by the applicant organisations cost’s distance from the lowest applicant organisations total cost. The cost is to include the following only;

- **Staff Salaries**
- **Programme Development**
- **Overheads**

These costs must be included on your application form where you are instructed to do so. **All assessment panel members will not have access to your costs or total marks awarded for cost.**

**Applicants or Organisations who provide budget figures for funding opportunity in response to their application questions in will not be considered for assessment by panel.**

**Applicants will be required to submit a detailed budget breakdown using the template provided. You must submit your original Excel Spreadsheet and not a PDF Version or other file types.**

### Example of Lowest Cost Methodology

Organisation	Total Cost	Lowest Price Methodology	Awarded Marks
Organisation 1	£1,000	Lowest Price	100 Marks
Organisation 2	£1,001	$(£1,000 \div £1,001) \times 100$	99 Marks
Organisation 3	£1,500	$(£1,000 \div £1,500) \times 100$	66 Marks
Organisation 4	£2,000	$(£1,000 \div £2,000) \times 100$	50 Marks
Organisation 5	£2,500	$(£1,000 \div £2,500) \times 100$	40 Marks

## 10.REGULATED ACTIVITY

<b>Does this funding opportunity delivery plan involve regulated activity with Children and Young people</b>	<b>YES</b>
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*Funding Opportunities which involve a regulated activity with children and young people will require organisations to provide a copy of their Child Protection Policy and where applicable when working with 18-25 year olds their Adults at Risk of Harm or in Need of Protection during the application process.*

## 11.FUNDED DELIVERY REQUIREMENTS

### In line with the Delivery Scope:

Regional Youth Development Plan Strategic Theme: Child & Young Person Centred	
<b>Regional Youth Development Plan Headline Goal(s)</b>	<ul style="list-style-type: none"> <li>Implementation of a process that constantly and consistently seeks the views of children and young people to inform the planning and delivery of youth services on a quarterly basis</li> </ul>
<b>In Support of Regional Action Plan Actions</b>	<ul style="list-style-type: none"> <li>Design and implement a system that supports the identified surveys, to be deployed regionally that will provide real-time data that effectively informs the planning and delivery of services on a quarterly basis</li> <li>Children and young people will be engaged through Stakeholder engagement and focus groups to seek the views of children and young people on how youth services can help address their needs on a regular basis</li> </ul>

Regional Youth Development Plan Strategic Theme: Delivering Services Based on Need and through Partnership	
<b>Regional Youth Development Plan Headline Goal(s)</b>	<ul style="list-style-type: none"> <li>Based on available resources secure adequate, accessible universal youth provision for all children and young people to provide open access at the right time and in the right place</li> </ul>
<b>In Support of Regional Action Plan Actions</b>	<ul style="list-style-type: none"> <li>Delivery of universal open access youth services delivered through existing statutory youth provision based on identified requirements and resource availability, which specifically considers Irish speaking and Section 75 children and young people</li> <li>Delivery of universal open access youth services supported by Generic Non-Targeted funding through volunteer led organisations, which specifically considers Irish speaking and Section 75 children and young people</li> </ul>

Regional Youth Development Plan Strategic Theme: Delivering Services Based on Need and through Partnership	
<b>Regional Youth Development Plan Headline Goal(s)</b>	<ul style="list-style-type: none"> <li>Based on available resources (Youth Service funding and other earmarked funding) provide early intervention and prevention programmes based on the assessed needs of children and young people</li> </ul>
<b>In Support of Regional Action Plan Actions</b>	<ul style="list-style-type: none"> <li>Establishment of early intervention and prevention programme delivery for both statutory and voluntary settings based the needs of children and young people and focused on gaps in provision not provided for by other earmarked funding, regionally and locally</li> </ul>

### In support of the Practice and Workforce Development Partnership Provide Support, Advice and Guidance under the following action:

Regional Youth Development Plan Strategic Theme: Delivering Services Based on Need and through Partnership	
<b>Regional Youth Development Plan Headline Goal(s)</b>	<ul style="list-style-type: none"> <li>Overarching goal of delivering services based on need and through partnership</li> </ul>

Regional Youth Development Plan Strategic Theme: Evidence Informed	
<b>Regional Youth Development Plan Headline Goal(s)</b>	<ul style="list-style-type: none"> <li>Implementation of a Benefits Realisation Framework for youth work with established indicators to reduce bureaucracy and administration linked to reporting on delivery</li> </ul>
<b>In Support of Regional Action Plan Actions</b>	<ul style="list-style-type: none"> <li>Implementation of the Benefits Framework outlined by the EA the project for the delivery of EA statutory and EA voluntary funded youth work delivery</li> <li>Quarterly Benefits Realisation Report for EA Funded Youth Work, including an evaluation of the impact delivery is making on the lives of children and young people and any recommendations to change delivery approach based on evidence presented</li> </ul>

## 12.CONDITIONAL OFFER STAGE PLAN SUBMISSION

Successful applicant organisations will be invited to submit a delivery plan in line with the delivery requirements outlined in section 11, including that all actions proposed are in line with the Youth Work Curriculum, Youth Work Policy, Regional Youth Development Plan and Regional Action Plan. Anything outside of this scope will not be considered.

## 13.KEY PERFORMANCE INDICATORS (KPIs)

The Education Authority reserves the right to terminate funding or apply funding sanctions if the successfully awarded organisation(s) fails to meet the Key Performance Indicators (KPIs) outlined below:

KPI Description	Performance Measure
<b>Moderation and Monitoring</b>	<ul style="list-style-type: none"> <li>Maintain a minimum level of “Standards Met” through Moderation visits carried out by an EA Officer. 1 Moderation visit will be carried out by EA per annum.</li> <li>Maintain a minimum level of “Standards Met” through Monitoring visits carried out by an EA Officer. 1 Monitoring visit will be carried out by EA per annum.</li> </ul>
<b>Financial Verification &amp; Receipting and Vouching</b>	<ul style="list-style-type: none"> <li>Maintain a minimum level of “Satisfactory” financial verification visits carried out on a basis of one per annum by an EA Officer for the period of the funding. N.B. follow up financial verifications maybe required where concerns are noted. Verification, Receipting and Vouching are carried out on the following frequency</li> <li>Over £5,000 to £30,000 total funding per annum requires the return of income and expenditure report at end of year or project term along with Original Receipts/Invoices and Statements</li> <li>Over £30,000 funding per annum requires the return of income and expenditure report at end of year or project term along with Original Receipts/Invoices and Statements AND a Financial Verification Visit by an EA Officer(s)</li> </ul>
<b>Reporting</b>	<ul style="list-style-type: none"> <li>Reporting tasks completed accurately and submitted within the given deadlines</li> <li>Annual Report submitted</li> </ul>