



Funding Scheme

For Regional & Local Voluntary Youth Organisations



Funding Scheme for Regional and Local
Voluntary Youth Organisations

Welcome





Introductions





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Current Financial Context

In the continued absence of an Education Budget for this financial year there are estimated pressures of c£530m against the indicative baseline Education budget. Due to this uncertainty and the strong likelihood that there will be a significant overspend against the Education budget, the published funding opportunities released on the 25 November 2022 are prioritised based on assessed need.

The Education Authority's priority at this stage is to support and protect core youth services that will focus on providing safe spaces for children and young people. Anything that is added value or targeted is additional and will not be considered in this funding round until a budget position for 2023-2024 is established.

All funding opportunities released on the 25 November 2022 are subject to approval and budget availability.





All About the Funding Scheme

For Regional & Local Voluntary Youth Organisations



Regional Funding Streams

Regional Strategic



Up to £150,000 per year
Up to 3 years funding

For Regional Voluntary Youth Organisations who support EA registered Local Voluntary Youth Organisations to bring about positive change to the quality of youth work they deliver. This will be based on assessed need and a strength-based approach to planning and delivery.

Regional Project



Up to £50,000 per year
Up to 3 years funding

Is for support services to youth work organisations on key themes identified as needed for children and young people to include; supporting the educational attainment of children and young people, support for Section 75 groups and young people who live in rural areas.

Regional Development



Funding Dependent on the Opportunity

Is for the delivery of additional or enhanced key services identified as needed for example; development of research on key issues affecting young people.

Local Funding Streams

Local Area Based



Up to £130,000 per year
Up to 3 years funding

Is for EA registered Local Voluntary Youth Organisations who directly deliver in their local communities across Northern Ireland which includes the delivery of:

- Centre-Based Youth Work
- Area Based Youth Work
- Street Based Youth Work

Local Project



Up to £30,000 per year
Up to 3 years funding

Is for EA registered Local Voluntary Youth Organisations who directly deliver youth work on key themes identified as needed for children and young people including; supporting educational attainment, support for Section 75 groups and young people who live in rural areas.

Generic/Non-Targeted



Based on hours delivered & average attendance
Funded Annually

Is for EA registered Local Voluntary Youth Organisations whose provision is delivered by volunteers for example, uniformed organisations, church based organisations.



Application Timeline



TimeLine

Pre-Application Workshops

The Education Authority Youth Service will provide information sessions for Regional and Local Youth Organisations

25th
November
2022

Application Closing Date

23rd December 2022
at 4pm

Notification of Application Outcome

The Education Authority Youth Service will notify groups of conditional offer / unsuccessful applications

18th
January –
17th
February
2023

7th – 17th
November
2022

Launch of Regional Assessment of Need, Regional Youth Development Plan and Funding Opportunities

The Scheme will open for funding applications at 4pm on 25th November 2022

23rd
December
2022

Assessment Process

The Education Authority Youth Service will complete the 3-stage, assessment process

16th
January
2023

Conditional Offer / Funding Debrief

The Education Authority Youth Service will provide feedback on applications and outline the next steps

Funding Period Begins 1st April 2023

This timeline is subject to final approval and funding availability



EA Funding Website

Reducing Bureaucracy, Increasing Access



EA Funding Website

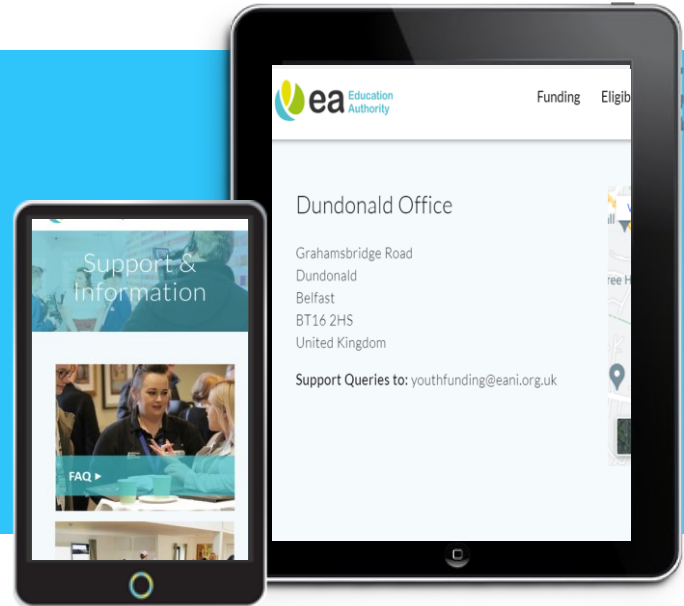
www.eanifunding.org.uk

Support & Resources

Our dedicated funding website has a support & information section loaded with resources to help you complete your application. We will continue to build more resources into this section based on experience and feedback from the sector.

Contact us

Our dedicated funding website also contains a section to help you connect with EA. Queries should be emailed to the Application Support Team at youthfunding@eani.org.uk



Apply Online
for Funding



Resources



Annual
Reports



FAQs



Step by Step Guidance
Films for Online
Applications



Application Forms, Process and Assessment

What do the Funding Application Forms and Process Look Like?





Regional Strategic

You are applying based on nominations by EA Registered Local Voluntary Youth Organisations at the point of application, which may be subject to registration verification.

If successful, this award value may be subject to change/review by your funding officer (increased or decreased award) at conditional offer stage based on verified nominations at that point. This will also include annual review throughout the period of the award and a review of proportionate mechanisms to support the allocation of funding to meet assessed need.





Feedback Taken Onboard

Feedback Received

1. The application process takes too long
2. Word Count restrictive
3. Delivery requirements were too prescriptive for Local Area Funding
4. Funding available was not clear
5. Regional Strategic Reporting process needs to be reviewed
6. The Moderation Framework isn't always applicable to the work funded

Changes Made

1. Streamlined application process; Single Stage applications and number of questions reduced
2. Word count increased
3. Now you propose the most effective delivery plan to meet the assessed needs in your area
4. Maximum Funding Available is now stated clearly on the Funding Opportunity, as well as incremental annual increases, where applicable.
5. Reporting for Regional Strategic has been revised – no more Target Monitor for this Funding Stream or Regional Development.
6. The Moderation Framework is being revised before the 1st April





Assessment Matrix Group Task





Group Task

Spot the Difference

The purpose of this exercise is to ensure that potential applicants understand the assessment criteria for any Funding Opportunity they may apply for.

For the next 20 minutes:

1. Take a copy of the relevant assessment matrix and a highlighter
2. Examine and discuss the criteria with sectoral colleagues
3. Spot the difference between a Meets Requirements, Good and Excellent response
4. Share with attendees





Delivering on Assessed Need

Outline how you assess the needs of children and young people, including effective stakeholder engagement, to plan, deliver and evaluate Youth Work (Maximum 500 Words)

Mark	Description	Score
Fail to Address	The response does not provide enough evidence of effective stakeholder engagement, or broader needs assessment processes, to plan, deliver and evaluate Youth Work.	0
Meets Requirements	<ul style="list-style-type: none">• Evidence of stakeholder engagement with key stakeholders including Children and Young People, families and carers as well as the local community.• References the Education Authority Regional and Local Assessment of Need.• Provides some evidence of how these processes inform Youth Work delivery.	50





Delivering on Assessed Need

Outline how you assess the needs of children and young people, including effective stakeholder engagement, to plan, deliver and evaluate Youth Work (Maximum 500 Words)

Mark	Description	Score
Good	<ul style="list-style-type: none">• Evidences an Assessment of Need is carried out within the community which informs planning and service delivery.• References the Education Authority Regional and Local Assessment of Need.• Clearly articulates key stakeholders engaged and evidence of regular engagement to inform Youth Work delivery.• Demonstrates how stakeholders influence planning and evaluation of service delivery.• Evidence programmes reflect elements of assessed need.	100





Delivering on Assessed Need

Outline how you assess the needs of children and young people, including effective stakeholder engagement, to plan, deliver and evaluate Youth Work (Maximum 500 Words)

Mark	Description	Score
Excellent	<ul style="list-style-type: none">• Provides detailed evidence of the organisation's own assessment of need.• Clearly articulates key stakeholders engaged and provides evidence of effective ongoing consultation to inform effective planning, practice, and evaluation.• Evidences a strong understanding of the assessed needs of Children and Young People within the geographic area.• References the Areas of Enquiry within the Education Authority Regional and Local Assessment of Need and clearly evidences how this influences planning of essential services to meet key targets.• Evidence of programmes or initiatives that have been designed to meet the assessed needs of Children and Young People• Evidence the organisation provides feedback to those engaged.	200





Proven Track Record

Provide evidence of your proven track record in relation to youth work delivery, meeting the needs of children and young people within this geographic area.

(Maximum 500 Words)

Mark	Description	Score
Excellent	<p>Excellent response that evidences:</p> <ul style="list-style-type: none">• Significant experience and evidence provide in effectively working with children and young people in the geographical area and demonstrates the impact and quality of their Youth Work delivery.• Compliance with returns in an accurate, timely and consistent manner.• Clear evidence of the organisation’s commitment to continuous improvement, through effective Quality Assurance processes including ongoing Reflective Practice.• ETI have assessed the provision as having a “High level of capacity for sustained improvement” within the last 3 years, if applicable. *• All Education Authority Moderations within the last 12 months have been “Outstanding”. *• In the absence of previous Education Authority funding, the response clearly evidences a proven track record with other funders to effectively deliver high quality Youth Work. **	300





Delivery Plan Submission

(Based on responses to 'Programme Overview' and correctly completion of all required columns)

Based on this Funding Opportunity Outline, organisations must submit a delivery plan using **only the template provided**. Delivery plan submissions should only outline the thematic youth work programmes you will deliver and not the generic/core provision. **Organisation should read the Assessment Guidance before completing and submitting their delivery plan**

Detail provided under Programme Overview (max 750 characters per programme) will inform the Assessment of this section. Detail provided under Programme Overview and must demonstrate:

- How it is linked to and based on the published Local Assessment of Need for this council area
- How it links to the **Closing the Gap Areas for Action** and **Participative Structures Area for Action** in the Local Youth Development Plan for this council area (Programmes outside the scope of this plan will not be considered or may impact the assessment mark of your application)





Delivery Plan Submission

(Based on responses to 'Programme Overview' and correctly completion of all required columns)

Delivery Plan

Target Completion Quarter	Area for Action	Programme Overview (max 750 characters, Assessment is based on this response)	Target Number of Delivery Sessions	Majority Target Age Group	Target Number Participants	Improved Health and Wellbeing





Delivery Plan Submission

(Based on responses to 'Programme Overview' and correctly completion of all required columns)

Mark	Description	Score
Excellent	<p>The Delivery Plan Submission demonstrates that the organisation will provide outstanding services to address the assessed needs of young people within the geographical area outlining:</p> <p>A detailed delivery plan which is clearly linked to and references the Local Assessment of Need</p> <p>All proposed programmes are in line with the Local Youth Development with no programmes outside the scope of the published plan</p> <p>Proposed plan provides an outline of innovative and strength-based approaches to address assessed need and meeting the delivery of the Local Youth Development plan</p> <p>All requested information is provided with no missing details per row</p>	400





Delivery Plan Submission

(Based on responses to 'Programme Overview' and correctly completion of all required columns)

Mark	Description	Score
Excellent (continued)	<p>Proposed delivery plan includes a participative structure that represents the voice of Children and Young People within all age bands that use the provision</p> <p>Proposed delivery plan includes specific health and wellbeing programmes in line with the DE Emotional Health and Wellbeing Framework which will also leave a culture of wellbeing for all</p> <p>Proposed delivery plan includes specific programmes that support the organisation to delivery on the CRED Policy</p> <p>Proposed delivery plan includes specific programmes that develop Shared Education Approaches in service delivery with other youth organisations (statutory or voluntary)</p>	





Reporting Arrangements

Reporting Based on Level of Funding!



Proportionate Reporting

Regional Strategic	Regional Project	Regional Development	Local Area Based	Local Project Funding	Generic/ Non-Targeted
Quarterly Monitoring Rounds	Quarterly Monitoring Rounds	Quarterly Monitoring Rounds	Quarterly Monitoring Rounds	Quarterly Monitoring Rounds	Annual Income and Expenditure
EA Moderation	EA Moderation	EA Moderation	EA Moderation	EA Moderation	Annual Completion of Engagement Framework
Annual Income and Expenditure	Annual Income and Expenditure	Annual Income and Expenditure	Annual Income and Expenditure	Annual Income and Expenditure	
Annual Report	Annual Report	Annual Report	Annual Report	Annual Report	
Completion of EA Balanced Scorecard	Completion of EA Target Monitor on agreed outcomes	Completion of EA Target Monitor on agreed outcomes OR Evaluation Report	Completion of EA Target Monitor on agreed outcomes	Completion of EA Target Monitor on agreed outcomes	



**Questions
& Answers**



Thank you

**For attending our information session on the
EA Funding Scheme for Regional and Local
Voluntary Youth Organisations**