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| **TBUC Budget Profile Template 2023-2024** |
| **Please give a full breakdown of the costs requested from the T:BUC Camps Programme 2023/24*****Please see Guidance Notes for Funding and Eligible Costs Section 11.*** |
| **Category** | **Detailed Breakdown/ Calculation of Cost** | **Per hour costs (If applicable)** | **Total Amount (£)** |
| **Staffing** |  |  |  |
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| **Overhead Costs** |  |  |  |
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| **Programme Costs** |  |  |  |
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| **Total**  | **£** |