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| **Please give a full breakdown of the costs requested from the T:BUC Camps Programme 2022/23*****Please see Guidance Notes for Funding and Eligible Costs Section 9.*** |
| **Cost Heading** | **Detailed Breakdown/ Calculation of Cost** | **Total Amount (£)** |
| **Transport** |  |  |
|  |  |  |
| **Entrance Charges / Activity Costs** |  |  |
|  |  |  |
| **Hire of Premises** |  |  |
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| **Equipment / Material** |  |  |
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| **Staffing:** **Please provide a full breakdown of ALL staff costs including, employment of sessional tutors, facilitators and specialists. (*See Guidance Notes Section 9 and Appendix 3 – Conditions Relating to Staff Costs)*** |
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| **Preparation Time** *(Please see Section 9 of Guidance notes)* |  |  |
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| **Residential Costs** |  |  |
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| **Food and Refreshments Costs**  |  |  |
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| **Other Costs** *(Please write in)* |  |  |
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|  |  |  |
|  |  |  |
| **Final Total**  | **£** |
| **Total amount being requested from this programme** | **£** |